

EDWARDS HEPBURN LIBRARY 2023 BUDGET

REVENUE	Adopted 2023
NCLS Grant	1,434
Interest from Investments	280
Donations	2,290
Copier/Fax/Printers/Laminator	350
Book Sale	300
Anticipated Balance	9,200
Revenue from Taxes	31,781
TOTAL	45,635

EXPENDITURES	Adopted 2023
Director	18,690
Substitute	924
Employee Benefits	6,976
Library Materials	2,710
Operation and Maintenance of Building	12,725
Office and Library Supplies	500
Telephone	1,400
Postage	-
Equipment / Computers	-
Miscellaneous	235
Contracts with Public Library Systems	1,475
TOTAL	45,635